

IEEE Security and Privacy Symposium 2017 Financial Summary

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SP17 Highlights

- Registration price was increased slightly again this year
 - Anticipate larger increase next year due to projected venue change
- Obtain good value for F&B and A&V expenses
 - Leveraging planning support via Executive Events
 - Continued increases to A&V are cost-efficient
- Significant donations
 - Support social events, student travel
 - Support video recording, student PC

IEEE SP17 Financial Summary

Description	\$
Donations	\$135,500
Registrations	\$520,000
Total Income	\$655,500
F&B / Social Event costs (inc. fees and taxes)	\$345,000
A/V, Internet	\$95,000
Student Travel	\$52,000
Registration & Meeting Planning support	\$37,000
Proceedings	\$16,800
Program Committee Meetings	\$11,500
Other (e.g. credit card fees, awards)	\$35,000
Audit and IEEE Computer Society admin fee	\$56,000
Total Expenses	\$648,300
Expected Surplus	\$7,200

** All amounts are rounded estimates, as of May 23, 2017

** Above includes S&P Workshop income and expenses (reg. income, F&B, internet, A/V, fees)