

IEEE Security and Privacy Symposium 2014 Financial Summary

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Financial Highlights

- Keep registration fees consistent with last year
- Aim for a surplus consistent with previous years (11,000)
- Obtain good value for F&B costs, aided by Executive Events
- Significant donations for student support, paper awards, etc.

IEEE SSP 2014 Financial Summary

Item	Amount
Total Income	\$405,396.76
Total Expenses (including Computer Society fee)	\$394,370.88
Expected Surplus	\$11,025.88
Donations (full set documented in GC report)	\$65,000.00
F&B / Social Costs (includes service fee and tax)	\$252,171.90
Internet	\$9,720.00
A/V	\$22,076.00
Registration Management and Logistics	\$17,773.70
Proceedings	\$14,312.48
Program Committee Meeting Costs	\$9,883.00
Bank and transaction charges	\$10,101.83

*All amounts estimated as of 16 May 2014