

IEEE Security and Privacy Symposium 2019 Financial Summary

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IEEE SP19 Highlights

- More expenses
 - Two tracks
 - Celebrating 40th year!
 - More student/early registration
- But
 - We did not increase the registration fees!

IEEE SP19 Financial Summary

| Description | \$ |
|--|------------------|
| Registrations | \$708,229 |
| TC Support | \$38,000 |
| Donations (including NSF/ARO) | \$209,000 |
| Total Income | \$955,229 |
| F&B/Social Event Costs (inc. fees and Taxes) | \$480,000 |
| A/V, Internet, Wi-Fi | \$152,472 |
| Student Travel + Awards | \$96,300 |
| Registration & Meeting Planning Support | \$38,841 |
| Proceedings | \$18,690 |
| OC Meetings & Social Events | \$11,500 |
| Bank Charges | \$21,247 |
| Audit + IEEE Fees | \$88,286 |
| Misc. Expenses | \$26,870 |
| Total Expenses | \$934,206 |
| Expected Surplus | \$21,023 |