

IEEE Security and Privacy Symposium 2018 Financial Summary

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IEEE SP18 Highlights

- Registration fees increased again, as anticipated due to venue change
- Worked closely with event planner to obtain best possible prices
 - Food and beverage
 - AV
 - One unexpected expense: increased power costs
- Significant donations
 - Support for social events and student travel
 - Supported student PC

IEEE SP18 Financial Summary

Description	\$
Registrations	\$644,115
Donations	\$132,500
Total Income	\$776,615
F&B / Social Event costs (inc. fees and taxes)	\$438,878
A/V, Internet	\$115,000
Student Travel	\$13,100
Registration & Meeting Planning Support	\$33,000
Proceedings	\$19,250
Program Committee Meetings	\$8,050
Other (credit card fees, awards, etc.)	\$41,637
Audit and IEEE Computer Society admin fee	\$59,700
Total Expenses	\$686,978
Expected Surplus	\$48,000