

# IEEE Security and Privacy Symposium 2016 Financial Summary

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# Highlights

- Strive to keep registration low
  - We increased reg. across-the-board by \$30
  - S&P'11 was the last time fees increased
  - In the past 5 years, all costs have increased
  - We were overdue for a fee adjustment
  - Adjustment is low, thanks to an aggressive donation target
- Obtain good value for F&B and A&V expenses
  - Leveraging planning support via Executive Events
  - Continued increases to A&V are cost-efficient
- Significant donations
  - Support social events, student travel
  - Support video recording, shadow PC

# IEEE SP16 Financial Summary

Description	\$
Donations	\$156,500
Registration	\$450,700
Other	\$100
<b>Total Income</b>	<b>\$607,300</b>
F&B / Social Event costs (inc. fees and taxes)	\$300,000
A/V, Internet	\$80,200
Student Travel	\$53,500
Registration & Meeting Planning support	\$37,000
Proceedings	\$15,500
Program Committee Meetings	\$11,800
Other (e.g., credit card fees, awards)	\$34,500
Audit and IEEE Computer Society admin fee	\$56,000
<b>Total Expenses</b>	<b>\$573,500</b>
<b>Expected Surplus</b>	<b>\$18,800</b>

\*\* All amounts are rounded estimates, as of May 21, 2016

\*\* Above includes S&P Workshop income and expenses (reg. income, F&B, internet, A/V, fees)