

IEEE Security and Privacy Symposium 2015 Financial Summary

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Highlights

- Registration fees consistent with last year
- Obtain good value for F&B and A&V expenses
 - Leveraging planning support via Executive Events
- Significant donations
 - Support social events, student travel, video recording
- Symposium/Workshop finances consolidated
 - Simpler contracting
 - Simpler close-out process (anticipated)
 - Overall reduction in admin fees for SPW
 - Efficiency in cost-sharing & using grants across events

IEEE SP15 Financial Summary

Description	\$
Donations	\$150,000
Registration	\$493,300
Other	\$3,000
Total Income	\$646,300
F&B / Social Event costs (inc. fees and taxes)	\$357,500
A/V, Internet	\$70,400
Student Travel	\$54,500
Registration & Meeting Planning support	\$32,000
Proceedings	\$19,100
Program Committee Meetings	\$8,200
Other (e.g., credit card fees, awards)	\$33,200
Audit and IEEE Computer Society admin fee	\$59,900
Total Expenses	\$634,800
Expected Surplus	\$11,500

** All amounts rounded estimates, as of May 19, 2015

** Above includes S&P Workshop income and expenses (reg. income, F&B, internet, A/V, fees)