

# SP13 Treasurer's Report

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# Free Variables and Planning

Fees	Early	Late
Full member	\$795	\$995
Full non-member	\$995	\$1,295
Student member	<b>\$395</b> <del>\$495</del>	\$625
Student non-member	<b>\$525</b> <del>\$625</del>	\$795

% non members	33%	27% actual
% late registrants	25%	20% actual
% students	40%	<b>37% actual</b>
% extra for non members	25%	
% surcharge late	25%	
% of full for students	50% <del>60%</del>	

**Student Fee Below \$400 \$500**

# Treasurer Highlights

- Donations up by 28% to \$55,000 (sold out)
- Reduced early student fees 25% to \$395
- Student attendance +20 to 175 (37%)
- 4.2% attendance increase  
1.3% expense increase
- \$11,000 surplus (as planned, same as last year)

# A Few Details

• Top line (revenue)		\$409,200
– Registration	\$352,800	
– Donations	\$ 55,000	
– Proceedings	\$ 1,400	
• Expenses		\$398,000
– F&B	\$265,400	
– CS Fee (↓ 25%)	\$ 49,400	
– A/V + wireless	\$ 36,300	
– Proceedings	\$ 12,500	
– Other	\$ 34,400	
• Surplus		\$ 11,000